

## **Program E: Textbooks**

Program Authorization: La. Constitution Article VIII, Sec. 13(A); and R.S. 17:351

### **Program Description**

The mission of the Textbooks Program is to provide financial assistance for nondiscriminatory, state-approved nonpublic schools to provide school children with textbooks, library books, and other materials of instruction.

The goal of the Textbooks Program is to equitably distribute the appropriated level of state support to each local school district for purchases of nonsectarian books for nonpublic school students.

## RESOURCE ALLOCATION FOR THE PROGRAM

Program Authorization: Constitution, Article 8, Section 13(A);R.S. 17:361-365; 17:422.3; 17:158;17:353 and 351

**RECOMMENDED**

	<b>ACTUAL 2000-2001</b>	<b>ACT 12 2001-2002</b>	<b>EXISTING 2001-2002</b>	<b>CONTINUATION 2002-2003</b>	<b>RECOMMENDED 2002-2003</b>	<b>OVER/(UNDER) EXISTING</b>
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$3,245,063	\$3,512,600	\$3,512,600	\$3,512,600	\$3,512,600	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,245,063</b>	<b>\$3,512,600</b>	<b>\$3,512,600</b>	<b>\$3,512,600</b>	<b>\$3,512,600</b>	<b>\$0</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	3,245,063	3,512,600	3,512,600	3,512,600	3,512,600	0
Total Acq. & Major Repairs	0	0	0	0	0	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$3,245,063</b>	<b>\$3,512,600</b>	<b>\$3,512,600</b>	<b>\$3,512,600</b>	<b>\$3,512,600</b>	<b>\$0</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **SOURCE OF FUNDING**

This program is funded with State General Fund.

## MAJOR FINANCIAL CHANGES

Program Authorization:	TOTAL	T.O.	DESCRIPTION
\$3,512,600	\$3,512,600	0	ACT 12 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$3,512,600	\$3,512,600	0	EXISTING OPERATING BUDGET - December 20, 2001
\$3,512,600	\$3,512,600	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$3,512,600	\$3,512,600	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$3,512,600	\$3,512,600	0	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

This program does not have funding for Professional Services for Fiscal Year 2002-2003.

**\$0 TOTAL PROFESSIONAL SERVICES**

## **OTHER CHARGES**

\$3,512,600 Textbook funding for non-public school children to receive textbooks, library books, and other materials of instruction.

**\$3,512,600 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.

**\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS**